

SCRUTINY COMMISSION – 28th JANUARY 2009

JOINT REPORT OF THE CHIEF EXECUTIVE AND DIRECTOR OF RESOURCES

MEDIUM TERM FINANCIAL STRATEGY 2009/10 TO 2012/13

Introduction

1. The purpose of this report is to enable consideration to be given to the proposed Medium Term Financial Strategy 2009/10 to 2012/13.

Background

2. The Cabinet at its meeting on 13th January 2009 approved the Medium Term Financial Strategy which incorporated the revenue budget and Capital Programme as a basis for consultation with stakeholders, including scrutiny committees. A copy of the report considered by the Cabinet was circulated to all members of the County Council as an Information Item on 5th January. A further copy is attached for members of the Commission.

Scrutiny Committees

3. The Cabinet's proposals were circulated to all members of the County Council. In addition, reports setting out the detailed service budgets have been circulated to the following Overview and Scrutiny Committees covering their respective areas of responsibility for comment:-

| | |
|--|--------------------------|
| (i) Community Services | 19th January |
| (ii) Adult Social Care and Health Services | 20th January |
| (iii) Children and Young People's Service | 21 st January |
| (iv) Environment | 22 nd January |
4. Reports setting out the views of each Committee will be circulated as supplementary reports. The Cabinet will meet again on 10th February to consider the outcome of the Scrutiny process and any other comments received and thereafter decide on the recommendations it wishes to put forward to the County Council.

Recommendation

5. The Commission is asked to consider and comment on the proposed revenue budget and capital programme.

Background Papers

None.

Circulation under Sensitive Issues Procedure

None.

Officer to Contact

M. Seedat ☎ 0116 305 6037 email mseedat@leics.gov.uk
P. Sartoris ☎ 0116 305 7642 email psartoris@leics.gov.uk